



Audited Financial Results for the year Ended 31st March 2011

(Rs. in Lacs)

Sl. No.	PARTICULARS	Quarter Ended		Year Ended	
		31.03.2011	31.03.2010	31.03.2011	31.03.2010
	Sales / Income from Operations	18520	12542	77558	51680
	Less: Excise duty	329	191	1201	886
1	a) Net Sales / Income from operations	18191	12351	76357	50794
	b) Other Operating Income	0	0	0	0
		18191	12351	76357	50794
2.	Expenditure				
	a) (increase) / decrease in stock in trade and work in progress	-1955	-184	-3198	-488
	b) consumption of raw materials	4745	3370	18552	12429
	c) Purchase of traded goods	6978	3796	25624	14522
	d) Employees cost	1302	951	5301	3934
	e) Depreciation	112	104	426	359
	f) Other expenditure	4739	2627	17912	12895
	g) Total	15921	10664	64617	43651
3.	Profit from operations before other Income, Interest & Exceptional items (1-2)	2270	1687	11740	7143
4.	Other Income	111	70	430	114
5.	Profit before interest but before exceptional items (3+4)	2381	1757	12170	7257
6.	Interest	22	28	76	114
7.	Profit after interest but before exceptional items (5-6)	2359	1729	12094	7143
8.	Exceptional items	0	0	59	0
9.	Profit (+) / Loss (-) from ordinary activities before tax (7-8)	2359	1729	12035	7143
10.	Tax Expense				
	– Current Tax	704	557	3646	2281
	– Deferred Tax	-8	-12	14	-3
11.	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	1663	1184	8375	4865
12.	Extra-ordinary items (Net of tax expense)	0	95	0	379
13.	Net Profit (+) / Loss (-) for the period (11+12)	1663	1279	8375	5244
14.	Paid-up Equity Share Capital (face value Rs.10/-)	1132	1132	1132	1132
15.	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting year			17800	11069
16.	Earnings Per Share - Rs. Ps.				
	a) Basic and Diluted EPS before Extraordinary items for the period, for the year todate, and for the previous year (Not to be annualised)	14.69	10.46	73.98	42.98
	b) Basic and Diluted EPS after Extraordinary items for the period, for the year todate, and for the previous year (Not to be annualised)	14.69	11.30	73.98	46.33
17.	Public Shareholding				
	– Number of Shares	2839919	2838719	2839919	2838719
	– Percentage of shareholding	25.08%	25.08%	25.08%	25.08%
18.	Promoter and Promoter Group shareholding				
	(a) Pledged / Encumbered				
	– Number of Shares	Nil	Nil	Nil	Nil
	– Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil
	– Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	(b) Non-encumbered				
	– Number of Shares	8481165	8481165	8481165	8481165
	– Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100%	100%	100%	100%
	– Percentage of Shares (as a % of the total share capital of the company)	74.92 %	74.92 %	74.92 %	74.92 %

STATEMENT OF ASSETS AND LIABILITIES			(Rs. in Lacs)	
PARTICULARS	31st Mar-11 Audited	31st Mar-10 Audited		
SHARE HOLDER'S FUNDS				
(a) Capital	1133	1133		
(b) Reserves & Surplus	18015	11284		
LOAN FUNDS	224	280		
DEFERRED TAX LIABILITY	326	311		
TOTAL	19698	13008		
FIXED ASSETS	9143	6400		
INVESTMENTS	2258	39		
CURRENT ASSETS, LOANS AND ADVANCES				
(a) Inventories	10504	6129		
(b) Sundry Debtors	7465	6026		
(c) Cash and Bank Balances	5354	4397		
(d) Loans and Advances	7822	4258		
Less: Current Liabilities and Provisions				
(a) Liabilities	14224	9025		
(b) Provisions	8624	5216		
NET CURRENT ASSETS	8297	6569		
TOTAL	19698	13008		

SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED					(Rs. in Lacs)	
Sl. No.	PARTICULARS	Quarter ended		Year ended		
		30.03.2011	31.03.2010	31.03.2011	31.03.2010	
1	SEGMENT REVENUE					
	Kitchen Appliances					
	Gross Sales	18520	12542	77558	51680	
	Less: Excise Duty	329	191	1201	886	
	Net Sales / Income from Operations	18191	12351	76357	50794	
	Property & Investment	23	19	80	76	
	Less: Inter-Segment Revenue	-23	-19	-80	-76	
	Net Sales / Income from Operations	18191	12351	76357	50794	
2	SEGMENT RESULTS					
	Kitchen Appliances	2358	1740	12095	7184	
	Property & Investments	23	17	75	73	
	Total	2381	1757	12170	7257	
	Less; Interest Expenses	22	28	76	114	
	Less; Unallocable Expenses (Net of Unallocable Income)					
	Total Profit (+) / Loss(-) from ordinary activities before tax and exceptional items	2359	1729	12094	7143	
	Less: Exceptional items - VRS Compensation	0	0	59	0	
	Total Profit (+) / Loss(-) from ordinary activities before tax and exceptional items	2359	1729	12035	7143	
	Extra-ordinary items	0	95	0	379	
	Total Profit (+) / Loss(-) from ordinary activities before tax and after extraordinary items (Segment Assets - Segment Liabilities)	2359	1824	12035	7522	
	Kitchen Appliances	18603	11600	18603	11600	
	Property & Investments	2376	2378	2376	2378	
	Total Capital Employed in Segments	20979	13978	20979	13978	
	Add: Unallocable Corporate Assets Less	0	0	0	0	
	Unallocable Corporate Liabilities					
	Total Capital Employed in the Company	20979	13978	20979	13978	

- Notes:**
- The above results have been reviewed by the Audit Committee of the Board and were approved by the Board of Directors at its meeting held on May 4th, 2011.
 - A Dividend of Rs. 12.50 per share has been recommended by Directors.
 - The Company operates in two segments namely, a) Kitchen appliances, b) Property & Investment. The segments have been identified in line with the Accounting Standard on Segment Reporting (AS 17) considering the organisation structure and the differential risk and returns of these segments.
 - Exceptional item includes VRS Compensation of Rs. 59 Lakhs paid to employees who opted for voluntary Retirement.
 - Status of Investor complaints (in Nos.) during the year Received- 55, Disposed - 55, Pending at close of year - Nil
 - The investors can visit the company's website www.ttkprestige.com for updated information.
 - Previous year's figures have been regrouped, wherever necessary.

